



Upshur County

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT14674 - Budget Adjustments 5.29.26

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001074	2025-2026 Proposed	Tran Constable # 3 Vehicle Repair	5/29/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-553-3200</u>	Gasoline	Tran Constable # 3 Vehicle Repair	2,470.00	-195.00	2,275.00
May:	-195.00				
<u>100-553-3420</u>	Vehicle Repair & Maintenance	Tran Constable # 3 Vehicle Repair	1,200.00	195.00	1,395.00
May:	195.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0001075	2025-2026 Proposed	Transfer R&B to Equip. Maintenance	5/29/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3340</u>	Road Oil	Transfer R&B to Equip. Maintenance	640,000.00	-35,000.00	605,000.00
May:	-35,000.00				
<u>100-611-3430</u>	Equipment Repair & Maintena	Transfer R&B to Equip. Maintenance	90,000.00	35,000.00	125,000.00
May:	35,000.00				

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2025-2026 Propose	2025-2026 Proposed	<u>100-553-3200</u>	Gasoline	2,470.00	-195.00	2,275.00
		<u>100-553-3420</u>	Vehicle Repair & Maintenance	1,200.00	195.00	1,395.00
		<u>100-611-3340</u>	Road Oil	640,000.00	-35,000.00	605,000.00
		<u>100-611-3430</u>	Equipment Repair & Maintenance	90,000.00	35,000.00	125,000.00
			2025-2026 Proposed Total:	733,670.00	0.00	733,670.00
			Grand Total:	733,670.00	0.00	733,670.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code: 2025-2026 Proposed - 2025-2026 Proposed Fiscal: 2025-2026			
100	733,670.00	0.00	733,670.00
Budget Code 2025-2026 Proposed Total:	733,670.00	0.00	733,670.00
Grand Total:	733,670.00	0.00	733,670.00